

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

|                |  |  |   |
|----------------|--|--|---|
| 1              | <b>Name of the College/Institute:</b> Sandip Institute of Engineering & Management<br><b>Code:</b> EN5331<br><b>Stream:</b> ENGG<br><b>Year:</b> 2023-24<br><b>Location:</b> AT POST MAHIRAVANI, TRIMBAK ROAD, TAL & DIST. NASHIK                                |  |   |
| 2              | Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21<br>Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19                                    | No<br>Upward<br>Revision<br>Approved<br>No<br>Upward<br>Revision<br>Approved | 98000<br>98000<br>103000<br>103000<br>80000 |
|                | Fee Proposed by College for AY 2023-24   | <b>Proposal Status Y</b><br><b>Proposed fee for 2023-24</b> 144061 Rs.       |   |
|                | C) Year of recognition by respective council/Government :  | 2010   |   |
| 2.1            | Streams combined Yes / No  | No   |   |
| 2.1.1          | Streams combined   |  |   |
| 3.             | Whether undertaking on stamp paper submitted reg. refund?  | Y  |   |
| 4              | Computation of final tuition fee and development fee:  | Expenditure incurred<br>(in Rs.)   |   |
|                |  | Total  | Per Student<br>(divided by<br>4.8)          |
| 4.1.1          | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 114195822  | 65630                                       |
| 4.1.2          | Salary/Honorarium paid to visiting Faculties and their numbers   | 0  |   |
| <b>4.1.3</b>   | <b>Stipend paid to the students</b>  | <b>0</b>   | <b>0</b>                                    |
| <b>4.1.4</b>   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>114195822</b>   | <b>65630</b>                                |
| 4.2            | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22  | 52047556   | 29912                                       |
| 4.2.1          | a) Less income   | 0  |   |
|                | b) Hostel expenses,  | 0  |   |
| <b>4.2.2</b>   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>166243378</b>   | <b>95542</b>                                |
| 4.2.2.1        | Actual Bank Interest Amount Claimed (3123218) or Total interest allowable limited to 2% of 4.2.2 (3324868) whichever is lower  | 3123218  | 1795  |
| <b>4.2.2.2</b> | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>169366596</b>   | <b>97337</b>                                |
| 4.2.3          | 10% of 4.2.2.2 for increase in cost for 2021-22  | 16936660   | 9734  |
| 4.3            | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5500 per student for total sanctioned intake   | 9570000  | 5500  |
|                | Usage charge for building - <b>Second Shift</b><br>Rs. 2750 per student for total sanctioned intake  | 0  |   |
| 4.4            | Depreciation on other assets at approved rates -   | 17087557   | 9820  |
| <b>4.5</b>     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>212960813</b>   | <b>122391</b>                               |
| 4.6            | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 1740   |   |
|                | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0  |   |
| 4.7            | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>  | 1728   |   |
|                | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>   | 0  |   |
| 4.8            | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 1740   |   |
|                | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0  |   |
| 4.9            | Per Student Fee (4.5/4.8)  | <b>122391</b>  |   |
| 4.9A           | Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9  | <b>3978</b>  |   |

|               |  |               |
|---------------|--|---------------|
| 4.9.1         | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)   | <b>126369</b> |
| 4.10          | Development fee (10% of 4.9.1)   | <b>12637</b>  |
| <b>4.10.1</b> | <b>Total fee (4.9.1 + 4.10)</b>  | <b>139006</b> |
| 4.10.2        | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - B++(3159) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 3159<br>Ph.D Holder - 20% - Add = 632<br>Research Publications in international journals & Patents - 1.28 per faculty per year - Add = 632<br>Placement of students - 100% - Add = 632 | 5055          |
| 4.10.3        | Total Development Fee (4.10 + 4.10.2-(17692)) or Limited 15% of Tuition Fee(4.9.1- (18955)) whichever is less.   | 17692         |
| <b>4.10.4</b> | <b>Total Fee (4.9.1 + 4.10.3)</b>  | <b>144061</b> |

**Expense Disallowances**

| Sr. No. | Type   | Amount | Remarks             |
|---------|--|--------|---------------------|
| 1.      | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0      | By Rules Disallowed |

Date

Place

**Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**