

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Sandip Institute of Engineering & Management <b>Code:</b> EN5331 <b>Stream:</b> ENGG <b>Year:</b> 2021-22 <b>Location:</b> AT POST MAHIRAVANI, TRIMBAK ROAD, TAL & DIST NASHIK		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved Approved	103000 103000 80000 75000
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> <b>Proposed fee for 2021-22</b> 113248 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	119150547	56738
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	122841	58
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>119273388</b>	<b>56797</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	46000529	21905
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>165273917</b>	<b>78702</b>
4.2.2.1	Actual Bank Interest Amount Claimed (4689323) or Total interest allowable limited to 2% of 4.2.2 (3305478) whichever is lower	3305478	1574
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>168579395</b>	<b>80276</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	16857940	8028
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	11550000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	16302660	7763
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>213289995</b>	<b>101567</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	2100	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	1806	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2100
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>101567</b>
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>101567</b>
4.10	Development fee (10% of 4.9.1)	<b>10157</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>111724</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 20% - Add = 508 Research Publications in international journals & Patents - 1.35 per faculty per year - Add = 508 Placement of students - 100% - Add = 508	1524
4.10.3	Total Development Fee (4.10 + 4.10.2-(11681)) or Limited 15% of Tuition Fee(4.9.1- (15235)) whichever is less.	11681
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>113248</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**