

SANDIP INSTITUTE OF ENGINEERING AND MANAGEMENT
FORMAT FOR COMPUTATION OF FEES FOR A.Y.2015-16 H&TC

1	Name Of the College / Institute	Code	Location
	Sandip Foundations' Sandip Institute of Engineering & Management	EN 5331	At Post Mahiravani village, Trimbak road, Tal & Dist Nashik 422213
2	a) Approved Fee for A.Y,2014-15' Rs. 86620/	Approved Interim Fee For AY 2015-16 Rs. 90151/-	
	b) Collected fees as per affidavit Rs. 86620	Proposed For A.Y.15-16 (See 4.10.6) Rs. 88198/-	
	c) Year of recognition by respective council/ Government :		
2.1	In Case the Institute has not submitted its fee proposal for 2014-15 , the fee collected by it per student	Rs. _____	
3	Whether Undertaking on Stamp paper Submitted reg. Refund	Yes/No	Yes
4	Computation of Final Tuition fees fee and Development fee :	(in Rs)Expenditure Incurred (In Rs.)	Expenditure Permuted (In Rs.)
		Total	Per student (Divided by 4.8) Official Use Only
4.1.1	Salary Expenditure For 14-15 to approved teaching/non teaching staff as per DTE/AICTE/PCI/ Govt norms as per 6 th Pay	77358660	38145
4.1.2	Salary/ Honorarium paid to visiting faculty	1731145	854
4.1-3	Total Salary Expenditure(4.1.1+4.1.2)	79089805	38999
4.2	Non Salary revenue Expenditure (Rent,Interest on loan ,if any & unrelated exp is to be excluded for year 14-15	43483742	21442
4.2.1	a) Less Income derived by using college property	0	
	b) Hostel Expense, if any	0	
4.2.2	Total (4.1.3 +4.2)-(4.2.1)	122573547	60441
4.2.3	10% of 4.2.2 for increase in cost for 2014-15	12257355	6044
4.3	Usage charges for Building (2.4.1)	6720000	3314
4.4	Depreciation on other asset at approved rates as on 31.03.2015	21053733	10382
4.5	Total of (4.2.2 to 4.4) +4.11.1	162604634	80180
4.6	Sanctioned strength in the college/ Institute (No)		1920
4.7	Actual Strength in the college/ Institute(No)		2028
4.8	Controlling strength (No)(Higher of 4.6 &4.7)		2028
4.9	Tuition fee (4.5/divided by 4.8)		80180
4.10	Development fee (fee 10%of 4.9)		8018
4.10.1	Total fees (4.9 +4.10)		88198
4.10.2	Credit of Accreditation if any 3% or 5%of 4.9		0
4.10.3	Credit for International Prize for Innovation / Patent1% of 4.9		0
4.10.4	Total Fees (4.10.1 to 4.10.5)		88198
4.11	Additional Expenditure of 6 th Pay commission if actually paid & not included in 4.1.1	4.11.1 total	0
		4.11.2 per student	0

Note :- The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 14-15 it is already included in their tuition fee (see 4.5)

Note : Courses run in the same Premises /Campus/Location

Name of the Course No of	Students	Tuition time Per Day

Date:

Place : Mahiravani Nashik

Signature and Seal of
the college/ Institute

College with Code No. : EN5331

FOR OFFICE USE ONLY

Disallowance :-

1)

2)

3)

4)

Prepared by:

Checked By,
(Chartered Accountant)

SANDIP FOUNDATION'S
Sandip Institute of Engineering & Management, Mahirawani

College Code: EN 5331

1 Statement of Building Area

1.1 Area required as per norms : 14624.5/- Sqmtr.
1.2 Total Area Actual Provided : 21640.64/_per sq mtr.

2 Calculation of Depreciation on other Asset for AY 2014-15

Sr. No.	Item	Depreciation permitted as in 31 st March 2014 Rs.	Addition during 2014-2015 Rs.	Additional Depreciation at approved rates in 2014-15 Rs	Total Depreciation 2014-15 Rs.
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 Years)	6396282	378390	94598	6490879
2	Equipment 10% (Life 10 Years)	3298891	8066399	806640	4105530
3	Furniture 10% (Life 10 Years)	6778021	23098316	2309832	9087853
4	Books 25% (Life 4 Years)	1136324	932588	233147	1369471
	Total	17609520	32475693	3444216	21053733

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal
Of Head of the
Institution

Date

Form A
Proforma for common Information of organization promoting
Various Colleges/ Institutes for the year 2015- 16
(Information of the Trust)

1	Name of the Trust / Society	Sandip Foundation				
2	Address (with pin code)	2 nd Floor, Koteshwar Plaza, Jawaharlal Nehru Road, Mulund(w),Mumbai-400080				
	Telephone No.(with STD code)	(022)25921598, 25611822				
	Fax No.(with STD code)	022-25611815				
	E-mail ID	sandipfoundation@gmail.com				
	Website	www.sandipfoundation.org				
3	Registration No. of the Trust	E-22800, Mumbai				
4	Year of Establishment of the Trust	09/08/05				
5	Name of the Trustees	1)Dr. Sandip N. Jha 2)Mrs. Neelam N. Jha 3)Mrs. Soni S. Jha				
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	1) Sandip Institute of Technology & Research Centre 2) Sandip Polytechnic 3) Sandip Institute of Engineering & Management 4) Sandip Institute of Polytechnic 5) Sandip Institute of Pharmaceutical Science				
7	Name of the Courses	Sr. No.	Name of the Courses	Status		Duration
				Full Time	Part Time	
		I)	Civil Engg.	Full Time	---	4Years
		ii)	Computer Engg.	Full Time	---	4Years
		iii)	Electrical Engg.	Full Time	---	4Years
		iv)	E & TC Engg.	Full Time	---	4Years
		v)	Mechanical Engg.	Full Time	---	4Years
8	Annual financial report of Trust/ Society for last 2 years	Attached certified audited Copy Please See ANNEXTURE -				

9 Details of the Land					
Sr. No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs. In Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College / Institute					
	Land				
1)	Free Hold				
a.	Govt.				
b.	Others	40508	66812	83	
	Total	40508	66812	83	
2)	Lease Hold				
a.	Govt.				
b.	Others				
	Total				
<i>Note : Please give separately the details for each college / Institute.</i>					
Whether Income tax return filed every year by the trust		(Attached certified attested copies of income tax return of last three assessment years. Yes / No			
		Yes			
Status of the Building :Owned by Trust					
If Rented	College / Institute	Other	Total		
Built up Area (In Sq.Mtr.)	N. A.	N. A.	N. A.		
Annual rent (Amt, in Rs.)	N. A.	N. A.	N. A.		
If owned	College / Institute	Other	Total		
Built up Area (In Sq. Mtr.)	21641	--	21641		
Cost (Amt, in Rs.)	559055637	--	559055637		
Built up Area required Available as per AICTE/PCI/COA Norms					
If Rented	college / Institute	Other	Total		
Built up Area (In Sq.Mtr.)	N. A.	N. A.	N. A.		
If owned	college / Institute	Other	Total		
Built up Area (In Sq.Mtr.)	21641	--	21641		
10	Whether the Institute /Trust is in receipt of any grants from Central Government /State Government/Quasi Government bodies		No		

Date :
Place : Mahiravani, Nashik

Dr. Sandip N. Jha
Chairman
Sandip Foundation

FORM B

**PROFORMA FOR INFORMATION OF TECHNICAL EDUCATION INSTITUTES
(HEALTH SCIENCE COURSE AND TECHNICAL DEGREE AND DIPLOMA AND MCA POST GRADUATION COURSE)
FOR THE ACADEMIC YEAR 2014-15**

Name of the Trust / Society		SANDIP FOUNDATION					
Name of the Course		ENGINEERING & TECHNOLOGY			UG		
(a) Whether accreditation given by NBA ?	No	If yes Grade	Year	N.A.(Being Institution Established in 2010-11)			
(b) Whether gradation given by Govt. of Maharashtra ?	No	If Yes, Grade	NA				
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
1.	Name of the College		Sandip Institute of Engineering & Management				
	Address (with Pin code)		A/ P. Mahirawani, Trimbak Road, Tal., Dist. :Nashik 422 213				
	Telephone No. (with STD code)		(02594) 222581/ 82 / 83 / 84				
	Fax No.(with STD code)		(02594) 222585				
	E-mail ID		Principal@siem.org.in				
	Website		www.sandipfoundation.org				
2.	Name of the Principal of the College		Dr. Rajendrakumar Giridharilal Tated				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		2011-12 - 360 2012-13 - 480 2013-14 - 480 <u>2014-15 - 600</u>				
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		I Year	II Year	III Year	IV Year	V Year
			405	722	557	344	-
	(B) Total No PIO / Foreign National Students for the Course		----- N. A. -----				
5	Year of recognition by respective council		2010				
6	Name of the University to which this course is affiliated		Pune University, Pune				
7	Whether Permitted by State Govt.		Yes / No		Yes		
			A copy of G.R. granting permission to start the college Please See ANNEXURE				
8	Whether Hostel Facility is available		Yes/No	Yes			
	If yes, mention capacity and facilities provided in the Hostel		Boys		180		
			Girls		180		
			Total Capacity		360		
9	Total No. of laboratories in the Department		Name of laboratory			Cost of equipments Rs. In Lakhs	
	Total cost of equipments in the department					Please See ANNEXURE	
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		a) UG			670.19	
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG			N.A	

12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail		No. of Titles			0		
			No. of Books available			0		
			No. of Journals subscribed in current year			N. A.		
	b) Carpet Area in Use for Library (in Sq. Mtr.)		0					
13	c) Facilities in Department - Library		1.	N. A.				
			2.	N. A.				
			3.	N. A.				
			4.					
13 No. of Staff		As per ANNEXURE B- III						
Teaching Staff		As per Council norms	Posts filed in			Total Filled Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Professors		14	1	--	--	1	13	
b) Assistant Professors/HOD		28	11	--	--	11	17	
c) Lecturers		86	97	--	--	97	--	
List of approved Staff by the University		Attach Subject wise detailed statement of approved teaching staff with letter of Approval from Authority Please See ANNEXURE						
Student - Teacher Ratio		Sanctioned Intake			Students on roll			
		2011-12 - 360 2012-13 - 480 2013-14 - 480 2014-15 - 600			2028			
a) With approved staff		91:1			97:1			
b) With (approved adhoc + contract) staff		00			00			
Non Teaching Staff Please See ANNEXURE		As per council norms	Posts filed in			Total Filled Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Technical		35	35	--	--	35	--	
b) Non-Technical		16	16	--	--	16	--	
c) Class - IV		2	2	--	--	2	--	
Ratio of Non -Teaching - Teaching staff		1 : 1						
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment Please See ANNEXURE						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other Norms)	Yes Salary given to the staff as per 6 th pay commission a) Attached Salary Certificate of March 2015 b) Attached Certified copy of Form-16 of each Employee Please See ANNEXURE						
16	Whether Building is owned / Rental by College / Institute :							
	a) If owned Built-up area in 21641 sq.mtr.		College / Institute		Others	Total		
		Capital investment (Amount Rs. in. Lakhs)	5590.55		0	5590.55		
		Recurring annual expenditure (Amount Rs. in. Lakhs)	N. A.		N. A.	N. A.		
b) If Rental Built-up area in sq. mtr.		College / Institute		Others	Total			
	Annual Expenditure (Amount Rs. In Lakhs)	N. A.		N. A.	N. A.			
17	State the Mention relation of landlord with the College / Institute, if any	Parent Trust						

18 Financial Information		Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last two years i.e.2013-14,2014-15) Please See ANNEXURE		
		Approved Course 2014-15		Non approved other courses
		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	1541.99	N. A.	N. A.
	Development Fee	137.41		
	Gymkhana Fee	0		
	Training & Placement Fee	0		
	Library Fee	0		
	Laboratories Fee	0		
	Internet & Email facility fee	0		
	Cultural activity fee	0		
	Forms & Brochure Fee	10.14		
	Exam. Fee	0		
	By way of Fine & Penalty			
	Any other fee	14.13		
	Total (a)	1703.67		
	b) General			
		Under Graduate	Post Graduate	
Donation		---	N. A.	N. A.
Interest		22.94		
Dividend		---		
Other Misc.		0		
Total (b)	22.94			
Grand Total (a + b)		1726.61		

• Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. in lakhs)

(Attach audited statement showing expenditure from all sources of last two years i.e. 2013-14,2014-15)

Please See ANNEXURE

Sr. No.		College / Institute Financial Year 2013-14			
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses(Rs. in lakhs)	Total expenses (Rs. in lakhs)	
i	Rent paid	--			
ii	Advertisement Expenses	99.39	0	99.39	
iii	Salary cost	Salaries, wages & Bonus	670.56	0.00	670.56
		Contribution to provident fund & other funds	21.75	0.00	21.75
		Staff Welfare & training expenses	21.84	0.00	21.84
		Others	76.75	0.00	76.75
iv	Consumable	Work shop	3.72	0.00	3.72
		Components	9.33	0.00	9.33
		Project Exp		0.00	0
		Chemicals		0.00	0
		Others	0.26	0.00	0.26
v	Operating & Other Expenses	Electricity	43.02	0.00	43.02
		Telephone, postage, Xerox expenses	1.23	0.00	1.23
		Water charges	0.00	0.00	0
		Traveling & conveyance	2.92	0.00	2.92
		Vehicle Expenses		0.00	0
		Repair & maintenance	32.12	0.00	32.12
		Others			0
vi	Administrative Expenses	43.69	0.00	43.69	
vii	Scholarships	2.32	0.00	2.32	
viii	Cost of Software's		0.00	0	
ix	Printing Expenses	30.28	0.00	30.28	
x	Stationery		0.00	0	
xi	Insurance	1.18		1.18	
xii	Interest on Loan			0	
xiii	Depreciation	Plant & Machinery	48.42	0.00	48.42
		Vehicle			0
		Furniture	65.88	0.00	65.88
		Computers & Others	29.40	0.00	29.4
xiv	Educational Tours expenses for students	0.37	0.00	0.37	
xv	Training & Placement expenses for students	36.74	0.00	36.74	
xvi	Sports expenses	3.10	0.00	3.1	
xvii	Annual Social expenses	16.58	0.00	16.58	
xviii	Internet expenses	8.50	0.00	8.5	

xix	Taxes		0.00	0
XX	* Any other expenses	100.45	0.00	100.45
Grand Total		1369.80	0.00	1369.80

apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)	<i>Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance Please See ANNEXURE</i>		
20	Fixed Asset Details	<i>With all major heads of fixed assets</i>		
	Cost Data	College / Institute / Hostel		
	Particular	Gross block 31/03/2015 Amount in Rs	WDV as on 31/3/2015 Amount in Rs.	Depreciation for the year on 31/3/2015 Amount in Rs
				Rate of depreciation %
a	Land (area.....)	0	0	0
b	Building(s) (Built-up area in sq.mtr.)	0	0	0
c	Lab / Work shop	0	0	0
d	Laboratory equipments	24523187	21085400	3437787
e	Books	1037573	440324	597250
f	Furniture & dead stock	75935085	69347023	6588063
g	Vehicle	0	0	0
h	Computers	5014912	2075532	2939380
i	Others	6975463	6168057	807406
	Total	113486220	99116336	14369886
				-
	Projected Addition	College / Institute / Hostel		
	Particular	2015-16(Rs. In lakhs)	2016-17 (Rs. In lakhs)	2017-18 (Rs. In lakhs)
a	Land (area)	0	0	0
b	Buildings (Built-up area insq. mtr.)	0	30	40
c	Lab / Work shop	15	10	15
d	Laboratory equipments	195	100	90
e	Books	18	15	25
f	Computers	0	0	0
g	Furniture & dead stock	12	20	20
h	Vehicle	0	0	0
i	Others	7	10	15
	Total	247	185	205
21	The common infrastructure used by the trust for various colleges run by them	<i>Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure . --- NA---</i>		
22	a) Expenses per student for UG course	<i>Detailed calculations for the year 2014-15 is attached: Please See ANNEXURE</i>		
	b) Expenses per student for PG course	<i>--- N.A.---</i>		

23		Fees collected during last two years per student for UG course		
		No of Students	Fees collected (Rs)	
2013-2014				
1 st Year		362	28176135	
2 nd Year		603	48719586	
3 rd Year		424	31742887	
4 th Year		224	16421645	
2014-2015				
1 st Year		405	21961269	
2 nd Year		722	46995423	
3 rd Year		557	32122330	
4 th Year		224	19768616	
5 th Year				
24		Fees collected during last three years per student for PG course		
		2012-2013		
		No of Students	Fees collected (Rs)	
1 st Year		----- N. A. -----		
2 nd Year		----- N. A. -----		
2013-2014				
1 st Year		----- N. A. -----		
2 nd Year		----- N. A. -----		
2014-2015				
1 st Year		----- N. A. -----		
2 nd Year		----- N. A. -----		
25	Fees collected (2014-15) per student for UG/ PG course	86620/- for U.G.		
No. of Students of 1st year		Average fees collected per student (Amount in Rs.)		Total fees collected (Amount Rs. In Lakhs)
a) Indian (Govt. Quota + Management)		59590		219.61
b) PIO + Foreign National		N. A.		N. A.
Fee proposed by College/Institute Fee for each				
26	Fees proposed for each course During 2015-16. Justification for This.	Detailed Justification for the Proposed fee in a separate Annexure – Please See ANNEXURE		

a) Administrative Staff in the Institute / College					
Name of the Principal / Director		Dr. R.G .TATED		Regular/Incharge	Regular & Approved
Pay Scale : 37400-67000+(AGP)10000					
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
		Please See ANNEXURE			
b) Staff in the Central Library					
Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian				
2	Asstt. Librarian	Please See ANNEXURE			
3	Attendant				
4	Any other staff				
(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)					
			Ratio		
1. Regular approved staff			91:1		
2. Regular + Contract + Adhoc			19:1		
(D)Ratio of Non-Teaching -Teaching Staff					
			Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff			1:2	1 : 3	

Verification

(The person signing the Verification clause must satisfy himself about correctness of the information before affixing his signature)

I, the undersigned, **DR. RAJENDRAKUMAR GIRIDHARILAL TATED** son of **MR.GIRIDHARILAL KHIVRAJ TATED** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as principal and I am also competent

Date :

Dr.Rajendrakumar Giridharilal Tated

Place :

Principal

FORM-C Central Library Facility			
Total No of student in the institute		2028	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		757	
a)	No. of Titles	2502	
b)	No. of Books	16256	
c)	No. of National Journals	72	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	6	
f)	Total Cost of		
	a) Books	49.72	Lakhs
	b) Subscription for Journal	1.71	Lakhs
g)	Cost of Furniture	16.01	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10mbps
j)	No. of Computer available in the Library	PIII	12
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library	Internet & AICTE mandatory ASME & DELENT E-Journals Databases access in E-Library, Book Bank facility	

FORM-D
Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		506
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		32
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		50
7	Number of Scanners available		9
8	Total cost of the printers and scanners		815733
9	Whether the Generator / UPS back-up available(back-up period and cap)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL,Vodafone,Reliance
14	Specify Bandwidth available		20mbps, 10mbps
15	Specify compression ratio		1:1,
16	Cost of Hardware in Computer Center	Rs. Lakhs	23576952
17	Cost of Software in Computer Center	Rs. Lakhs	2534829
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	10
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	N	0
	2. System Analyst	Y	0
	3. Computer Programmer	Y	1
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	0
	6. Maintenance Staff	Y	1

FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2014-15		
Sr No	Particular	Actual requirement of	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	14	0
5	B) ASSOCIATE PROFESSOR	28	9
6	C) ASST.PROFESSOR / LECTURER	86	97
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	0	0
12	V) LAB ASSISTANTS	35	35
13	A) MANAGER	0	0
14	B) REGISTRAR	1	1
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	0	0
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	0	0
20	H) JUNIOR ASSISTANT / CLERK	15	15
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	1	1
25	M) TYPIST	0	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	1	1
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	1	1
31	S) WATCHMAN / SECURITY GUARDS	0	0
32	T) GARDENER	0	0
33	U) SWEEPER	0	0
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		184	162